

THE LATIN PATRIARCHATE OF JERUSALEM

CONCLUSION REPORT

Conclusion Report Rehabilitation of Latin Convent School in Gaza

GA 364/22



General Administration Project Development Office October 2023

Background

The Latin Patriarchate School in Gaza is located in Al-Zaytoon area within the Latin Convent compound and currently offers quality education for 208 students with the help of 26 teachers. The Latin Convent compound also includes a kindergarten for 50 children, the parish priest house and the Church of the Holy Family. There are also two Religious Sisters' communities within the premises, who help in the parish activities, and are responsible for two homes for children and elderly people with disabilities.

The rehabilitation work at the LPJ School was undertaken with the aim of creating a more conducive learning environment for the students. The quality of a school's environment and its facilities has a strong influence on students' learning. The school facility is much more than a passive container of the educational process; it is rather an integral component of the condition of learning. For this reason, maintaining the school contributes to the place experience of pupils, teachers, and community members.

Project Description

The rehabilitation works at the LPJ School has successfully revitalized the school's infrastructure, creating a positive impact on the learning experience of students and the well-being of the community. The project at the LPJ School encompassed various aspects, including:

1. Classroom Upgrades: All classrooms (17 classrooms) were repainted and equipped with new curtains. This created a more appealing and functional learning space.

2. Electrical works: A 28-surveillance camera network system has been installed in both school and kindergarten. The project also provided maintenance work for two air-conditioning units to meet safety standards.

3. School courtyard: The entrance has been completely renovated with a new metal gate, marble stairs, and Qudsi stones, as well as the outdoor play area that has also been maintained. The project also included the installation of a water drainage system in the front yard and backcourt, to make the outside area more comfortable and safer.

The rehabilitation work at the LPJ School has had a significant impact on both the school and the surrounding community as it provided the following:

• **Improved Learning Environment:** The renovated classrooms and upgraded facilities have created a more conducive environment for teaching and learning, resulting in improved academic performance among students.

• **Increased Enrollment:** The improved infrastructure has attracted more students to enroll at the school, further benefiting the community by providing access to quality education.

• **Enhanced Safety:** The structural repairs have ensured the safety and comfort of students and staff.

The rehabilitation work at the LPJ School has successfully revitalized the school's infrastructure, creating a positive impact on the learning experience of students and the well-being of the community.

Beneficiaries

The direct beneficiaries of the project are the 203 students who are enrolled in the school, in addition to the 26 dedicated teachers employed by the school.

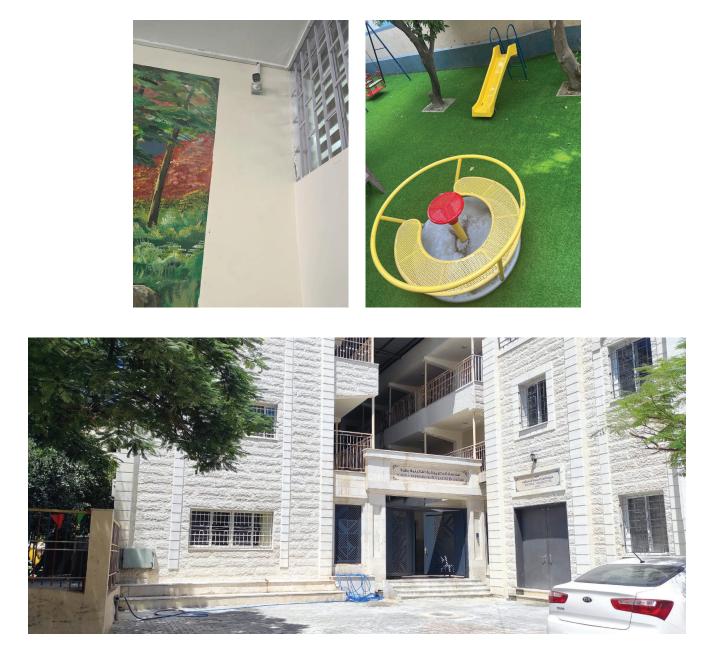
Before:





Conclusion Report 4

After:





Financial Summary

Financial Summary

Project Name Rehabilitating the Latin Convent School in Gaza

Project Code 30128

Reported Period Expectation Period

05/12/2022 - 14/09/2023 05/12/2022 - 14/09/2023

Currency USD

Project Statement of Activity

<u>Donations</u>		
	Grand Magisterium - Austrian Lieutenancy	\$21,093
	Total	\$21,093

Expendit	tures	
	Civil Works	\$12,949
	Electrical Works	\$274
	Furniture & Equipment	\$7,296
	Management & Supervision	\$573
	Total	\$21,093
	Surplus/Deficit	\$0

Prepared By: Rozeen Hajjar Financial Reporting & Control Officer

- Checked By: Jack Amer Director of Finance
- Approved By: Sami El-Yousef Chief Executive Officer



Budget VS Expenditures

Project Name Rehabilitating the Latin Convent School in Gaza

Project Code 30128

Reported Period

Expectation Period

05/12/2022 - 14/09/2023 05/12/2022 - 14/09/2023

Project Budget VS Expenditure

Currency USD

 	Actual	Budgeted	Variance
Grand Magisterium - Austrian Lieutenancy	\$21,093	\$21,093	\$0
Total	\$21,093	\$21,093	\$0

<u>Expenditures</u>			
0.404			
Civil Works	\$12,949	\$12,949	\$0
Electrical Works	\$274	\$274	\$0
Furniture & Equipment	\$7,296	\$7,296	\$0
Management & Supervision	\$573	\$573	\$0
Total	\$21,093	\$21,093	\$0
Surplus/Deficit	\$0	> \$0	

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LATIN PATRIARCHATE OF JERUSALEM

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