

THE LATIN PATRIARCHATE OF JERUSALEM

Conclusion Report

Rosary Sisters' House Rehabilitation, Birzeit

GA 262/21



General Administration
Project Development Office
August 2022

Introduction:

Birzeit

Birzeit is a Palestinian Christian town located 7.5 km north of Ramallah, in the central West Bank. It's home to Birzeit University and the Birzeit Brewery. Birzeit is a predominantly Christian town with various Christian denominations, mainly Roman Catholics, Orthodox and Anglican. The demographics of the town began to change as Christians opted to emigrate to Western countries or nearby towns seeking economic opportunities, political and social freedom. Currently, Birzeit is home to 10,000 residents, of whom 6,500 are Christians (1,500 Catholics).

Rosary Sisters in Palestine

In 1880, Mother Maria Alfonsine Ghattas, a young Palestinian from Jerusalem, cofounded the Congregation of the Rosary in Jerusalem with the help of the Latin Patriarchate. She lived through tough conditions, overcoming male dominance in Ottoman times, in addition to enduring poverty and poor health while helping others. She is also said to have received apparitions of the Virgin Mary and continued to be in close communication with Her. She remains a role model and a heroine of peace, education, justice and fraternity.

The Rosary sisters came to fill a need and make a difference in the lives of local Christians in the Holy Land by adapting to the needs of a changing world and managed to expand their ministry to run several kindergartens and schools across the wider region. The mission of the congregation is centred on apostolic works in the educational and social field, but also on medical assistance. The spiritual legacy of the Rosary Sisters has been rooted in the Holy Land through multiple kindergartens, schools, guesthouses, and medical facilities. The Rosary sisters continue to live faithfully the 140-year-old tradition of the Rosary order, seeking God, praying daily and sharing their lives and ministries with others.

Project Background

The Rosary Sisters' house in Birzeit had not seen any renovation works in decades and did not offer a suitable living place for the sisters which affected their daily prayer schedules. The place had a severe problem of humidity and did not comply with the minimum health and safety standards for residency. The bathroom and the rooms were in a deplorable condition and the kitchen was not functional and lacked basic items used essentially for eating or living in this house.

Project Description

The project has significantly transformed the residence of the Rosary Sisters' in Birzeit. The scope of work included replacing the old steel window frames with aluminium ones which played a major role in solving the persistent water leakage problems and containing the issue of humidity which plagued many parts of the building. The works also included maintenance for the water cistern as well as waterproofing works. The project also carried out renovation works for the kitchen, which included replacing old tiles and other general repairs to make it more functional. Significant attention was given to providing the whole building with a fresh look by adding a new layer of paint to all of its interior walls. All of these activities were implemented in conjunction with all the associated civil and electrical works as follows:

Civil Works

- Demolishing and cleaning works
- Floor finishing works
- Painting works
- Aluminum works
- Water cistern waterproofing and maintenance works
- Concrete and miscellaneous works

Electrical Works

- Electrical switchboards and earthing
- Installation points
- Lighting fixtures and accessories

Beneficiaries

The direct and ultimate Beneficiaries of the project are the three Rosary sisters living in Birzeit in addition to all visitors and community members who frequent the house. The indirect beneficiary is the Latin Patriarchate of Jerusalem that strives to provide the best for its people and to allow the continuity of the LPJ biblical mission in serving its communities in the Holy Land.

Photos Before



Photos After



Financial Summary

Project statement of Activity

Financial Summary

Project Name

Rosary Sisters house rehabilitation in Birzeit, Palestine

Project Code 30099

Reported Period

Expectation Period

04/03/2021 - 23/08/2022

04/03/2021 - 23/08/2022

Currency USD

Project Statement of Activity

<u>Donations</u>		
	Grand Magisterium / Austrian Lieutenancy	\$38,947
	Other contribution	\$741
	Total	\$39,688

Expendit	ures	
	Civil Works	\$32,148
	Electrical Works Management & Supervision	\$4,796 \$2,744
	Total	\$39,688
	Surplus/Deficit	\$0

Prepared By: Rozeen Hajjar

Financial Reporting & Control Officer

Checked By: Jack Amer

Director of Finance

Approved By: Sami El-Yousef

Chief Executive Officer

Financial Summary

Budget VS Expenditure

Budget VS Expenditures

Project Name

Rosary Sisters house rehabilitation in Birzeit, Palestine

Project Code 30099

Reported Period

Expectation Period

04/03/2021 - 23/08/2022 *04/03/2021 - 23/08/2022*

Project Budget VS Expenditure

Currency USD

		Actual	Budgeted	Variance
Grand Mag	gisterium / Austrian Lieutenancy	\$38,947	\$38,997	\$50
Other cont		\$741	\$0	-\$741
Total		\$39,688	\$38,997	-\$691

Expen	ditures			
	O: TIM I			
	Civil Works	\$32,148	\$32,000	-\$148
	Electrical Works	\$4,796	\$4,497	-\$299
	Management & Supervision	\$2,744	\$2,500	-\$299 -\$244
	Total	\$39,688	\$38,997	-\$691
			7.53,551	400
	Surplus/Deficit	\$0	\$0	

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LATIN PATRIARCHATE OF JERUSALEM

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